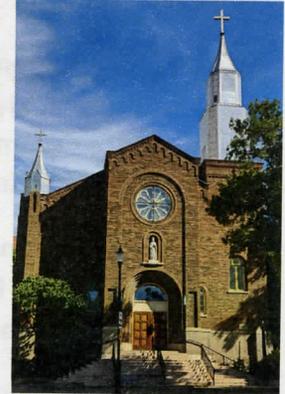


# Forward in Faith

## A Campaign for the Future of All Saints Parish

### St. Patrick's Church Modernization

St. Patrick's church has been re-opened but usage is currently limited. Any increase in usage requires modernization to ensure the long-term viability of the structure, and to provide safe, accessible and code-compliant access to the church. Given the number of integrated components and systems involved, it has been determined that the modernization must happen in its entirety instead of in a staged process. (For example, the elevator upgrade requires electrical upgrades which require building envelope and roof repair/replacement, some of which may involve asbestos abatement etc.) Proceeding with the project as a whole requires significant financial commitment but ensures cost efficiency.



In autumn of 2025, Ward Bros. Construction, who have extensive familiarity with the property after completing the bathroom upgrades, used local trades to provide the most comprehensive cost estimate to date for the project. These cost estimates DO NOT include the basement, the stained glass windows, any alterations to the altar or sacristy, cosmetic work, the bell tower, or a front ramp (a ramp will not be needed with a new elevator).

#### Estimated Costs

System	Estimated Cost	Description (including but not limited to)
Electrical	\$226,000	Full service upgrade including new panels, lighting, sound system, fire alarm system
Mechanical	\$417,000	Two new boilers, radiation cabinets, air units
Elevator	\$663,000	Replace existing with new elevator (Casket size) with 3 stops - front and rear openings
Front Steps	\$295,000	Remove existing, install new stairs, railings, sidewalks
Building Envelope	\$613,000	New roof, doors and windows (not including stained glass areas), brick repairs, repairs of gutters and downspouts
Confessionals	\$50,000	Replace Confessionals
Miscellaneous wall patching	\$125,000	West choir platform changes and misc. patching to affected renovation areas
Hazardous Materials (10%)	\$240,000	Allowance only, cannot quantify until start
Construction management (15%)	\$394,000	Estimate to manage logistics, safety, permits
Contingency (10%)	\$302,000	Estimate for unknowns that arise
<b>Total</b>	<b>\$3,325,000</b>	

## **The Process:**

For renovation and modernization, the parish must have the funds for the entirety of the project before the work can begin. This means the funds for the entire renovation must have been received in the bank, not remain as pledges. Raising those funds is the immediate priority.

With the new comprehensive cost estimate, the All Saints Parish Maintenance Committee will be tasked to prepare a detailed execution plan. With support from the Diocese, the Maintenance Committee will be responsible for managing project execution and providing transparent reporting. This plan will include:

- preparation of a more detailed budget with the contractor(s)
- a schedule for completion
- legal contracts

## **The Commitment:**

In light of the estimated cost list for making St. Patrick's a safe and accessible space, there has been a strategic shift for the future of All Saints Parish.

Upon the execution of the above list in its entirety and completion of the modernization, the diocese, at the direction of Bishop McGrattan, has committed to expand the usage of St. Patrick's. This expansion will include a regular weekend mass that meets the Sunday obligation (time to be determined by the pastor and approved by the bishop) and will allow St. Patrick's to be used for funerals and weddings.

All Saints Parish will remain a single parish comprised of two church structures: a new church, with all the necessary ancillary space and facilities our parish needs as we grow, and a historic downtown mission church that is now safe and accessible. The updated mission church will be a powerful witness of our faith to downtown Lethbridge and its expanded usage, beyond what was recommended in the final ELCPAP report, will allow All Saints Parish to move further in the direction of unity and healing.

Assumption Church and St. Basil's Church will be maintained adequately for as long as they are needed. The new All Saints Church and St. Patrick's Church will continue to grow God's kingdom as one All Saint's Parish.

## **The Ask:**

Please prayerfully consider if you are called to donate and/or pledge to the New Church Campaign, the St. Patrick's Modernization Campaign, or both. When discerning your donation, please consider that cash donations or pledges over a short time period are required if we hope to accomplish modernization in a timely manner and before costs increase. While pledges will be accepted towards St. Patrick's for up to a 5 year period, work cannot begin until the parish has the budgeted amount in the bank.

To make a donation or pledge towards St. Patrick's Church modernization or to pledge towards the new church campaign, please reach out to the parish office for forms, or email the fundraising team for more information at [fundraising@allsaintslethbridge.org](mailto:fundraising@allsaintslethbridge.org).